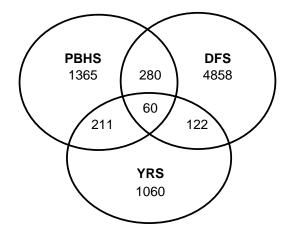
Venn Report

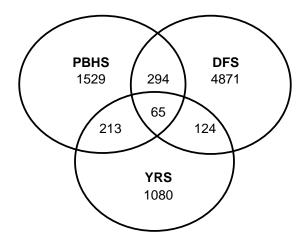
December 31, 2013 Snapshot

Departmental Client Distribution - December 31, 2013



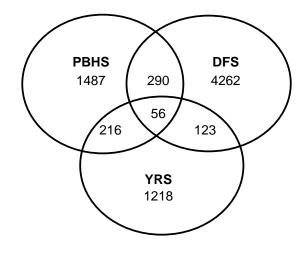
Client Distribution by Division			
	Frequency	Percent	
PBHS	1365	17.2	
DFS	4858	61.1	
YRS	1060	13.3	
PBHS/DFS	280	3.5	
PBHS/YRS	211	2.7	
DFS/YRS	122	1.5	
PBHS/DFS/YRS	60	0.8	
Total	7956	100.0	

Departmental Client Distribution - November 30, 2013



Client Distribution by Division		
	Frequency	Percent
PBHS	1529	18.7
DFS	4871	59.6
YRS	1080	13.2
PBHS/DFS	294	3.6
PBHS/YRS	213	2.6
DFS/YRS	124	1.5
PBHS/DFS/YRS	65	0.8
Total	8176	100.0

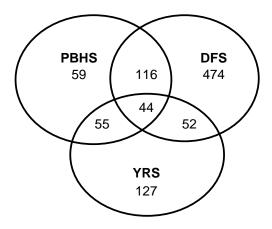
Departmental Client Distribution - December 31, 2012



Client Distribution by Division			
	Frequency	Percent	
PBHS	1487	19.4	
DFS	4262	55.7	
YRS	1218	15.9	
PBHS/DFS	290	3.8	
PBHS/YRS	216	2.8	
DFS/YRS	123	1.6	
PBHS/DFS/YRS	56	0.7	
Total	7652	100.0	

Departmental Out of Home Client Distribution - December 31, 2013

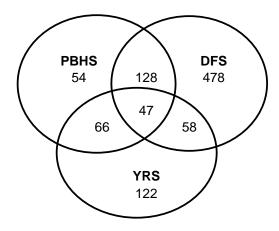
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1306	59	1365
DFS	4384	474	4858
YRS	933	127	1060
PBHS/DFS	164	116	280
PBHS/YRS	156	55	211
DFS/YRS	70	52	122
PBHS/DFS/YRS	16	44	60
Total	7029	927	7956

Departmental Out of Home Client Distribution - November 30, 2013

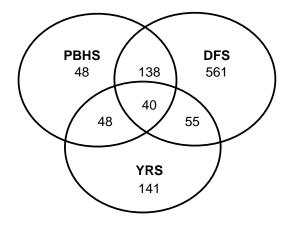
Client Location: Out-of-Home



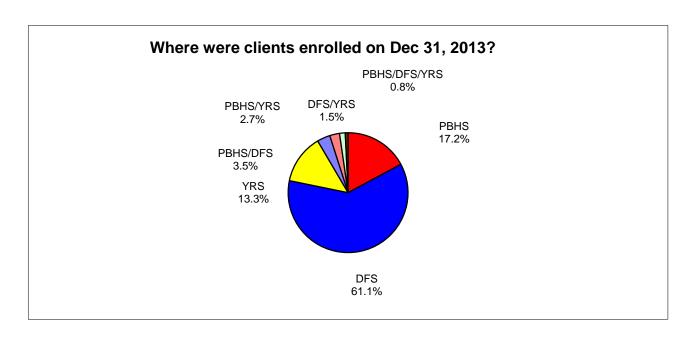
Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1475	54	1529
DFS	4393	478	4871
YRS	958	122	1080
PBHS/DFS	166	128	294
PBHS/YRS	147	66	213
DFS/YRS	66	58	124
PBHS/DFS/YRS	18	47	65
Total	7223	953	8176

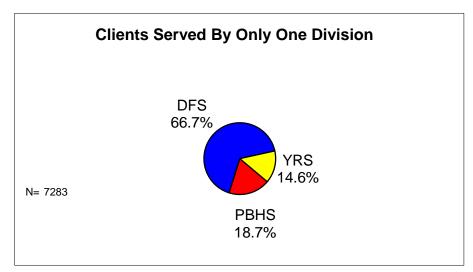
<u>Departmental Out of Home Client Distribution - December 31, 2012</u>

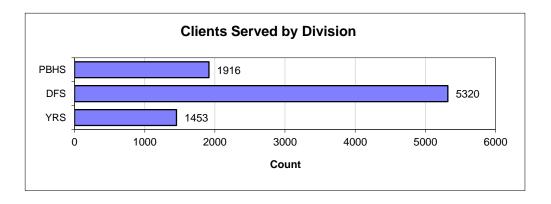
Client Location: Out-of-Home



Client Location by Division			
_	At-Home	Out-of-Home	Total
PBHS	1439	48	1487
DFS	3701	561	4262
YRS	1077	141	1218
PBHS/DFS	152	138	290
PBHS/YRS	168	48	216
DFS/YRS	68	55	123
PBHS/DFS/YRS	16	40	56
Total	6621	1031	7652







All Clients by Age Group		
	Frequency	Percent
Under 4	1108	13.9
4.0 - 7.9	1452	18.3
8.0 - 12.9	2094	26.3
13.0 - 17.9	2653	33.3
18.0 - 20.9	649	8.2
Total	7956	100.0

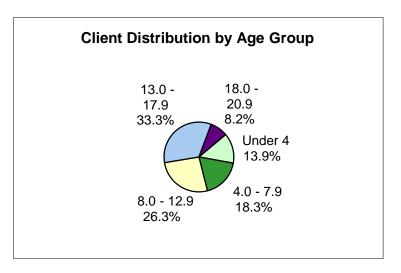
Mean Age by Location	
	Mean
At-Home	10
Out-of-Home	11
Total Avg	10.5

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

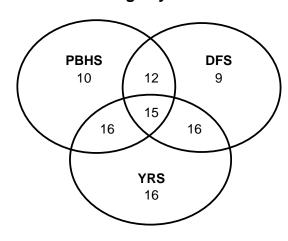
Mean Age by Division		
_	Mean	
PBHS	10	
DFS	9	
YRS	16	
PBHS/DFS	12	
PBHS/YRS	16	
DFS/YRS	16	
PBHS/DFS/YRS	15	
Total Avg	13	

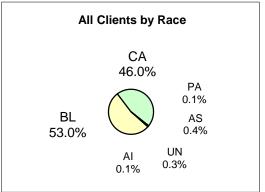
All Clients by Race		
	Frequency	Percent
ΑI	11	0.1
AS	31	0.4
BL	4219	53.0
CA	3661	46.0
PA	8	0.1
UN	26	0.3
Total	7956	100.0

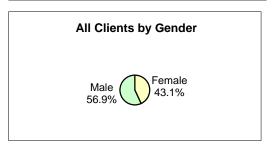
All Clients by Gender		
	Frequency	Percent
Female	3429	43.1
Male	4527	56.9
Total	7956	100.0



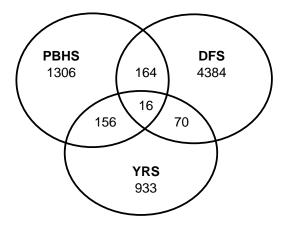
Mean Age by Division



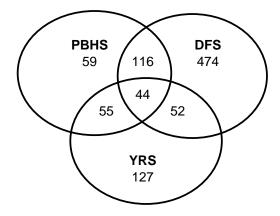




Client Location: At-Home



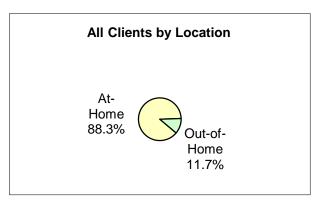
Client Location: Out-of-Home



Client Location by Division					
	At-Home	Out-of-Home	Total		
PBHS	1306	59	1365		
DFS	4384	474	4858		
YRS	933	127	1060		
PBHS/DFS	164	116	280		
PBHS/YRS	156	55	211		
DFS/YRS	70	52	122		
PBHS/DFS/YRS	16	44	60		
Total	7029	927	7956		

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
PBHS	95.7	4.3	100.0		
DFS	90.2	9.8	100.0		
YRS	88.0	12.0	100.0		
PBHS/DFS	58.6	41.4	100.0		
PBHS/YRS	73.9	26.1	100.0		
DFS/YRS	57.4	42.6	100.0		
PBHS/DFS/YRS	26.7	73.3	100.0		
Total	88.3	11.7	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	7029	88.3		
Out-of-Home	927	11.7		
Total	7956	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.